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## NOTICE: WEGO Performance 2018/19

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In line with the Record of Decision on the Weighted Efficiency Gains from Operations (WEGO) published on 29 March 2018, port users and the National Ports Authority (“the Authority” / “the NPA”) have the opportunity to select performance indicators that cover the port value chain (water and land side) for which performance in the base year is set and changes in performance on each is measured in the subsequent year. Verified changes in performance on each Key Performance Indicator (KPI) influences whether the Authority receives a performance incentive or a discentive through an increase or decrease of up to 5% on their allowed return for up to a 10% increase or decrease in year-on-year KPI performance.

The Ports Regulator of South Africa (the Regulator) hereby publishes the final port performance information for the 2017/18 (baseline) and 2018/19 financial years as submitted by the Authority which reflects percentage change in KPIs between the baseline and 2018/19. The overall WEGO performance for the 2018/19 tariff year based on the submitted information is 8.34%. The Port Consultative Committee KPI subcommittees at each port is also the WEGO Technical Committee charged with the responsibility of reviewing and verifying the information and advising the Regulator. Meetings are scheduled with subcommittees in the month of July 2019.



Mr. Mahesh Fakir,

CEO, Ports Regulator of South Africa

Date: 02/07/2019

Port of Richards Bay WEGO 2018/19 Annual REPORT		Liquid bulk				Drybulk				Break bulk				Port of Richards Bay Aggregated Performance
KPI	Weight	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	
Anchorage Waiting Time	20%	6,0%	2,0%	66,7%	13,3%	6,0%	2,0%	66,7%	13,3%	6,0%	2,0%	66,7%	13,3%	13,3%
Ship working Hour ave	20%	380,0	366,3	-3,6%	-0,7%	1 885,4	2 044,7	8,4%	1,7%	147,8	153,1	3,6%	0,7%	1,2%
Berth Productivity	20%	0,0	0,0	0,0%	0,0%	1 526,6	1 558,4	2,1%	0,4%	141,8	132,6	-6,5%	-1,3%	0,1%
Ship Productivity Indicator	20%	223,0	253,6	13,7%	2,7%	1 780,0	1 231,7	-30,8%	-6,2%	104,0	110,7	6,4%	1,3%	-3,8%
Ship Turnaround Time	20%	47,0	44,9	4,5%	0,9%	77,0	75,5	1,9%	0,4%	104,0	106,1	-2,0%	-0,4%	0,3%
TOTAL KPI WEIGHTINGS	100%				2,0%				6,8%				2,4%	11,2%
Number of Vessel Calls (Total)	2 041,0				225,0				1 316,0				327,0	
Number of Operational Vessels	1 868,0				12,0%				70,4%				17,5%	
Terminal Call Ratio	100,0%													
Port Efficiency Gain	11,2%													

Port of Durban WEGO 2018/19 Annual REPORT		Automotive				Containers				Breakbulk				Drybulk				Liquidbulk				Port of Durban Aggregated Performance
Key Performance Measures	Weight	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	
Anchorage Waiting Time	20%	22,0%	7,0%	68,2%	13,6%	22,0%	7,0%	68,2%	13,6%	22,0%	7,0%	68,2%	13,6%	22,0%	7,0%	68,2%	13,6%	22,0%	7,0%	68,2%	13,6%	13,6%
Ship working Hour	20%	86,6	81,8	-5,5%	-1,1%	49,3	55,0	11,7%	2,3%	120,9	127,6	5,6%	1,1%	371,4	401,4	8,1%	1,6%	336,0	327,8	-2,4%	-0,5%	0,8%
Berth Productivity	20%	81,8	81,3	-0,5%	-0,1%	42,5	49,7	16,9%	3,4%	0,0	0,0	0,0%	0,0%	0,0	0,0	0,0%	0,0%	0,0	0,0	0,0%	0,0%	1,0%
Ship Productivity Indicator	20%	29,0	35,8	23,4%	4,7%	110,0	55,5	-49,6%	-9,9%	44,0	106,0	140,9%	28,2%	402,0	362,8	-9,8%	-2,0%	749,4	885,1	18,1%	3,6%	3,6%
Ship Turnaround Time	20%	33,0	38,0	-15,2%	-3,0%	70,0	69,0	1,4%	0,3%	88,0	81,0	8,0%	1,6%	81,0	82,0	1,2%	0,2%	59,0	59,0	0,0%	0,0%	0,0%
TOTAL KPI WEIGHTINGS	100%				2,0%				2,9%				8,3%				1,6%				4,2%	19,1%
Number of Vessel Calls (Total)	3 184,0				339,0				719,0				447,0				282,0				599,0	
Number of Operational Vessels	2 386,0				14,2%				30,1%				18,7%				11,8%				25,1%	
Terminal Call Ratio	100%																					
Port Efficiency Gain	19,1%																					

Port of Cape Town WEGO 2018/19 Annual REPORT		Liquid bulk				Breakbulk				Containers				Port of Cape Town Aggregated Performance	
Key Performance Measures	Weight	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss		
Anchorage Waiting Time	20%	9,0%	3,0%	66,7%	13,3%	9,0%	3,0%	66,7%	13,3%	9,0%	3,0%	66,7%	13,3%	13,3%	
Ship working Hour	20%	433,2	378,8	-12,6%	-2,5%	124,8	116,4	-6,8%	-1,4%	44,5	47,5	6,6%	1,3%	-0,5%	
Berth Productivity	20%	0,0	0,0	0,0%	0,0%	202,4	178,8	-11,7%	-2,3%	30,0	33,1	10,3%	2,1%	-0,5%	
Ship Productivity Indicator	20%	131,8	337,3	155,9%	31,2%	121,0	113,8	-6,0%	-1,2%	38,8	43,0	11,1%	2,2%	3,6%	
Ship Turnaround Time	20%	70,0	61,2	12,6%	2,5%	59,5	66,3	-11,5%	-2,3%	32,0	30,8	3,6%	0,7%	-0,7%	
TOTAL KPI WEIGHTINGS	100%				4,9%				3,3%				6,9%	15,1%	
Number of Vessel Calls (Total)	2 163,00				156,0				762,0				500,0		
Number of Operational Vessels	1 418,00				11,0%				53,7%				35,3%		
Terminal Call Ratio	100,0%														
Port Efficiency Gain	15,1%														

Port of Saldanha WEGO Annual REPORT		Liquid bulk				Breakbulk				Drybulk				Port of Saldanha Aggregated Performance	
Key Performance Measures	Weight	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss		
Anchorage Waiting Time	20%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	
Ship working Hour	20%	6 226,8	5 714,5	-8,23%	-1,65%	303,6	300,6	-0,97%	-0,19%	8 213,8	8 762,8	6,68%	1,34%	0,55%	
Berth Productivity	20%	4 359,8	3 951,7	-9,36%	-1,87%	277,2	256,0	-7,66%	-1,53%	3 932,0	3 822,3	-2,79%	-0,56%	-1,03%	
Ship Productivity Indicator	20%	3 662,0	4 169,9	13,87%	2,77%	376,0	362,2	-3,66%	-0,73%	3 782,6	4 222,9	11,64%	2,33%	1,12%	
Ship Turnaround Time	20%	41,8	33,0	21,05%	4,21%	93,6	100,1	-7,03%	-1,41%	47,5	40,7	14,41%	2,88%	1,23%	
TOTAL KPI WEIGHTINGS	100%				0,2%				-1,6%				3,2%	1,9%	
Number of Vessel Calls (Total)	592,0				34,0				235,0				315,0		
Number of Operational Vessels	584,0				5,8%				40,2%				53,9%		
Terminal Call Ratio	100,0%														
Port Efficiency Gain	1,9%														



Port of Port Elizabeth Annual WEGO Report		Liquid bulk				Container				Automotive				Breakbulk				Drybulk				Port of Port Elizabeth Aggregated Performance
Key Performance Measures	Weight	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	
Anchorage Waiting Time	20%	3,0%	2,4%	19,7%	3,9%	3,0%	2,4%	19,7%	3,9%	3,0%	2,4%	19,7%	3,9%	3,0%	2,4%	19,7%	3,9%	3,0%	2,4%	19,7%	3,9%	3,9%
Ship working Hour	20%	466,9	462,1	-1,0%	-0,2%	36,5	33,0	-9,7%	-1,9%	177,4	179,8	1,3%	0,3%	179,6	221,2	23,2%	4,6%	857,5	903,0	5,3%	1,1%	0,7%
Berth Productivity	20%	0,0	0,0	0,0%	0,0%	28,0	25,1	-10,3%	-2,1%	109,5	83,5	-23,7%	-4,7%	0,0	0,0	0,0%	0,0%	670,5	709,2	5,8%	1,2%	-1,3%
Ship Productivity Indicator	20%	328,0	185,3	-43,5%	-8,7%	43,0	43,6	1,4%	0,3%	76,0	71,2	-6,4%	-1,3%	167,0	215,8	29,2%	5,8%	1103,0	742,0	-32,7%	-6,5%	-0,7%
Ship Turnaround Time	20%	29,5	31,3	-6,2%	-1,2%	20,0	19,0	5,0%	1,0%	12,6	14,0	-11,1%	-2,2%	73,2	79,0	-7,9%	-1,6%	73,1	71,0	2,9%	0,6%	-0,5%
TOTAL KPI WEIGHTINGS	100%				-0,8%				0,4%				-0,7%				3,2%				0,0%	2,1%
Number of Vessel Calls (Total)	781,0				87,0				218,0				125,0				176,0				103,0	
Number of Operational Vessels	709,0				12,3%				30,7%				17,6%				24,8%				14,5%	
Terminal Call Ratio	100%																					
Port Efficiency Gain	2,1%																					

Port of Mosselbay WEGO 2018/19 Annual REPORT		Liquid bulk				Breakbulk				Port of Mosselbay Aggregated Performance
Key Performance Measures	Weight	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	
Anchorage Waiting Time	20%	14,00%	14,60%	-4,29%	-0,86%	14,00%	14,60%	-4,29%	-0,86%	-0,86%
Ship working Hour	20%	0,0	0,0	0,0%	0,0%	0,0	0,0	0,0%	0,0%	0,0%
Berth Productivity	20%	0,0	0,0	0,0%	0,0%	0,0	0,0	0,0%	0,0%	0,0%
Ship Productivity Indicator	20%	492,1	1062,2	115,9%	23,2%	3,3	3,3	-1,3%	-0,3%	6,8%
Ship Turnaround Time	20%	90,9	27,0	70,3%	14,1%	27,6	26,0	5,7%	1,1%	5,0%
TOTAL KPI WEIGHTINGS	100%				10,9%				0,0%	10,9%
Number of Vessel Calls (Total)	256,0				73,0				170,0	
Number of Operational Vessels	243,0				30,0%				70,0%	
Terminal Call Ratio	100%									
Port Efficiency Gain	10,95%									

Port of East London WEGO 2018/19 Annual Report		Liquid bulk				Automotive				Breakbulk				Drybulk				Port of East London Aggregated Performance
Key Performance Measures	Weight	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	
Anchorage Waiting Time	20%	2,0%	1,0%	50,0%	10,0%	2,0%	1,0%	50,0%	10,0%	2,0%	1,0%	50,0%	10,0%	2,0%	1,0%	50,0%	10,0%	10,0%
Ship working Hour	20%	398,2	432,3	8,6%	1,7%	157,8	182,0	15,4%	3,1%	131,1	121,0	-7,7%	-1,5%	131,1	125,5	-4,2%	-0,8%	1,8%
Berth Productivity	20%	0,0	0,0	0,0%	0,0%	137,0	69,4	-49,3%	-9,9%	110,9	82,5	-25,6%	-5,1%	110,9	98,0	-11,6%	-2,3%	-6,1%
Ship Productivity Indicator	20%	314,0	351,8	12,0%	2,4%	67,0	63,2	-5,6%	-1,1%	28,0	24,1	-14,1%	-2,8%	96,0	122,7	27,8%	5,6%	-0,2%
Ship Turnaround Time	20%	30,0	25,0	16,7%	3,3%	13,0	14,0	-7,7%	-1,5%	34,0	72,0	-111,8%	-22,4%	109,0	67,0	38,5%	7,7%	-3,3%
TOTAL KPI WEIGHTINGS	100%				4,9%				0,3%				-3,6%				0,6%	2,1%
Number of Vessel Calls (Total)	400,0				101,0				190,0				60,0				11,0	
Number of Operational Vessels	362,0				27,9%				52,5%				16,6%				3,0%	
Terminal Call Ratio	100%																	
Port Efficiency Gain	2,1%																	

Port of Ngqura WEGO 2018/19 Annual REPORT		Containers				Port of Ngqura Aggregated Performance
Key Performance Measures	Weight	2017/18	2018/19	Gain/Loss	Weighted Gain/Loss	
Anchorage Waiting Time	20%	5,0%	5,1%	-2,0%	-0,4%	-0,4%
Ship working Hour	20%	46,1	42,9	-6,8%	-1,4%	-1,4%
Berth Productivity	20%	38,8	37,0	-4,6%	-0,9%	-0,9%
Ship Productivity Indicator	20%	52,9	55,7	5,3%	1,1%	1,1%
Ship Turnaround Time	20%	38,0	30,2	20,5%	4,1%	4,1%
TOTAL KPI WEIGHTINGS	100%				2,5%	2,5%
Number of Vessel Calls (Total)	541,0				480,0	
Number of Operational Vessels	480,0				100,0%	
Terminal Call Ratio	100%					
Port Efficiency Gain	2,5%					

2018/19 Financial Year - WEGO Annual Report									
Port Aggregated Performance - 18/19 Annual Report	Weight	Port of Richards Bay	Port of Durban	Port East London	Port of Ngqura	Port of Port Elizabeth	Port of Mossel Bay	Port of Cape Town	Port of Saldanha
Anchorage Waiting Time	20,0%	13,3%	13,6%	10,0%	-0,4%	3,9%	-0,9%	13,3%	0,0%
Ship working Hour ave	20,0%	1,2%	0,8%	1,8%	-1,4%	0,7%	0,0%	-0,5%	0,5%
Berth Productivity	20,0%	0,1%	1,0%	-6,1%	-0,9%	-1,3%	0,0%	-0,5%	-1,0%
Ship Productivity Indicator	20,0%	-3,8%	3,6%	-0,2%	1,1%	-0,7%	6,8%	3,6%	1,1%
Ship Turnaround Time	20,0%	0,3%	0,0%	-3,3%	4,1%	-0,5%	5,0%	-0,7%	1,2%
Port Efficiency Gain		11,2%	19,1%	2,1%	2,5%	2,1%	10,9%	15,1%	1,9%
Capped at 10%		10%	10%	2,1%	2,5%	2,1%	10%	10%	1,9%
Revenue Weighting		13,5%	51,0%	1,9%	5,8%	4,7%	0,7%	13,7%	8,6%
Weighted Port Performance		1,4%	5,1%	0,0%	0,1%	0,1%	0,1%	1,4%	0,2%
Composite Port Efficiency Gain		8,34%							
LEGEND:						White	No Change from Previous Year's Performance		
						Green	Improvement from Previous Year's Performance		
						Red	Decline from Previous Year's Performance		